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ANNUAL PROCUREMENT PLAN
Financial Year 2023-2024

Budget: Development

Ministry/Division and code : Ministry of Science and Technology
 Agency : Bangladesh Council of Scientific and Industrial Research
 Procuring entity Name and Code : Bangladesh Council of Scientific and Industrial Research
 Project/Programme Name and Code : Establishment of Institute of Bioequivalence Studies and Pharmaceutical Sciences (1st Revision), 223012200

Package No	Description of Procurement Package-Goods Procurements	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time code for Process	Not used in GOODS	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time of completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 11	Supply and Installation of Laboratory equipment	Nos	34	OTM (NCT)	HOPE	GOB	179.42	Planned Dates		03.09.2023	01.10.2023	29.10.2023	05.11.2023	12.11.2023	19.11.2023		19-Feb-24
								Planned Days			28	28	7	7	7	77	167
								Actual Dates									
GD 13	Supply and Installation of Laboratory equipment	Nos	12	OTM (NCT)	HOPE	GOB	42.40	Planned Dates		04.09.2023	02.10.2023	30.10.2023	06.11.2023	13.11.2023	20.11.2023		20-Feb-24
								Planned Days			28	28	7	7	7	77	167
								Actual Dates									
GD 15	Supply and Installation of Laboratory equipment	Nos	22	OTM (NCT)	HOPE	GOB	48.00	Planned Dates		10.09.2023	08.10.2023	12.11.2023	19.11.2023	26.11.2023	03.12.2023		3-Mar-24
								Planned Days			28	33	7	7	7	82	172
								Actual Dates									
GD 19	Supply of Furniture	Nos	275	OTM (NCT)	HOPE	GOB	93.93	Planned Dates		17.08.2023	14.09.2023	05.10.2023	19.10.2023	26.10.2023	02.11.2023		1-Feb-24
								Planned Days			28	22	14	7	7	78	168
								Actual Dates									
GD 20	Supply of Office Equipment	Nos	18	OTM (NCT)	HOPE	GOB	37.25	Planned Dates		20.08.2023	17.09.2023	15.10.2023	23.10.2023	29.10.2023	06.11.2023		6-Feb-24
								Planned Days			28	28	7	7	8	78	169
								Actual Dates									
GD 22	Supply of Different Types of Small appliances	LS	LS	RFQ	HOPE/PD	GOB	5.00	Planned Dates		18.09.2023	02.10.2023		16.10.2023	30.10.2023		9-Nov-23	
								Planned Days			14		14	14	42	45	
								Actual Dates									
GD 23	Supply of Chemicals	LS	LS	RFQ	HOPE/PD	GOB	5.00	Planned Dates		20.09.2023	04.10.2023		18.10.2023	01.11.2023		12-Nov-23	
								Planned Days			14		14	14	42	45	
								Actual Dates									

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24/09/2023

DR. MD. HOSSAIN SOHRAB
Project Director
Establishment of Institute of Bioequivalence
Studies and Pharmaceutical Sciences
BCSIR, Dhaka

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অধ্যাপক ড. মোঃ আফজল আলী শেখ
চেয়ারম্যান
বিসিএসআইআর

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Package No	Description of Procurement Package- Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time code for Process	Advertise EOI	Issue RFP	Proposal opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time of completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SD 04	কনসালটেন্সি: Consultancy for designing, development, setting up of Labs, supervision and other related activities.	m/m	2	QCBS	HOPE	GOB	10.00	Planned Dates	25.09.2023	09.11.2023	07.12.2023	04.01.2024	18.01.2024	25.01.2024	08.02.2024	22.02.2024		30-Apr-24
								Planned Days	0	45	28	28	14	7	14	14	150	215
								Actual Dates										

[Signature]
25/09/2026
DR. MD. HOSSAIN SOHRAB
Project Director
Establishment of Institute of Bioequivalence
Studies and Pharmaceutical Sciences
BCSIR, Dhaka

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স্বাক্ষরিত: মোঃ আফতাব আলী -
চেয়ারম্যান
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